

Texas



CHRISTUS Health Gulf Coast

CHRISTUS ST. CATHERINE Hospital

701 South Fry Road
Katy, Texas 77450
281.599.5700
Physician Referral Number:
281.599.4343
www.christusstcatherine.org

CHRISTUS ST. JOHN Hospital

18300 St. John Drive
Nassau Bay, Texas 77058
281.333.5503
Physician Referral Number:
281.523.3888
www.christusstjohn.org



Rice Medical Center
600 S. Austin Road
Eagle Lake, Texas 77434
979.234.5571
www.ricemedicalcenter.org

CHRISTUS St. John Hospital is a 170-bed full-service acute care hospital, located across from NASA-Johnson Space Center in Nassau Bay, Texas. Our hospital offers comprehensive medical services in cardiology, sports medicine, intensive care, emergency medicine, diagnostic imaging, obstetrics and gynecology, pediatrics, advanced laparoscopic surgical procedures, cancer treatment, cardiovascular and vascular specialties.



The hospital offers a full-service cancer program in partnership with The University of Texas MD Anderson Cancer Center, including a free-standing radiation treatment center and a comprehensive medical oncology center. As of October 2008, it will be the on cancer program in its community accredited by the American College of Surgeons' Commission on Cancer.

CHRISTUS St. John Hospital is also nationally accredited by the Society of Chest Pain Centers as a **Cycle II Chest Pain Center**.

A three year major construction and expansion program has recently added a new medical tower, intensive care unit, laboratory, emergency care center, and diagnostic imaging center and women's pavilion; all employing the most advanced detection and treatment technologies.



Our **Center for New Life** center provides obstetrical services in 19 private birthing suites which are fully equipped to support any birth option for an expecting mother.

The 20,000-square-foot **sports medicine and rehabilitation complex** offers a full range of treatment, including hand, aquatic and pediatric therapy and a new **Concussion Center** for the diagnosis, treatment and management of concussions.

CHRISTUS St. Catherine Hospital is a full service hospital offering comprehensive medical and surgical care in cardiology, oncology, intensive care, emergency medicine, diagnostic imaging, obstetrics and gynecology, pediatrics, bariatrics, advanced laparoscopic procedures, cancer treatment, cardiovascular and vascular specialties. The 102-bed hospital has the only Comprehensive Heart Program in Katy, providing cardiovascular services ranging from diagnostic procedures to open heart surgery.

The hospital was granted the designation of an **Accredited Chest Pain Center**, dedicated to assessing a patient's heart problem quickly and accurately through the critical early stages of an acute coronary event to the diagnosis and recommended treatment that could save lives.

Specialists at the CHRISTUS St. Catherine **Sports Medicine and Rehabilitation Center** use state-of-the-art equipment including AquaCisers to treat many conditions. The Center also

specializes in hand therapy with the only Certified Hand Therapist in Katy.

The new **Women's Imaging Center** offers the latest in technology in a comfortable and soothing environment, where women can be treated among women.

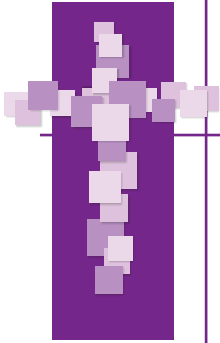
The University of Texas M.D. Anderson Radiation Treatment Center provides radiation treatment at the new CHRISTUS Medical Specialty Pavilion.

CHRISTUS St. Catherine Hospital embraces the responsibility of caring for the community. These values and the mission attract associates that share these beliefs. The hospital recently achieved the Pathway to Excellence designation by the American Nurses Credentialing Center (ANCC) and was honored as one of Houston Business Journal's Best Places to Work for both 2007 and 2008.



Rice Medical Center, located in Eagle Lake, provides quality primary care services to the residents of Colorado and Austin Counties. This 25-bed, Joint Commission-accredited medical center is managed by the CHRISTUS Health Gulf Coast Region and offers a range of primary care services and programs including 24-hour emergency services, rural health clinics, surgery, wellness programs, and women's health services.

*The Mission
of CHRISTUS Health:
To Extend the Healing
Ministry of Jesus Christ*



CHRISTUS Health Gulf Coast

Continuing the Mission through Building Healthier Communities

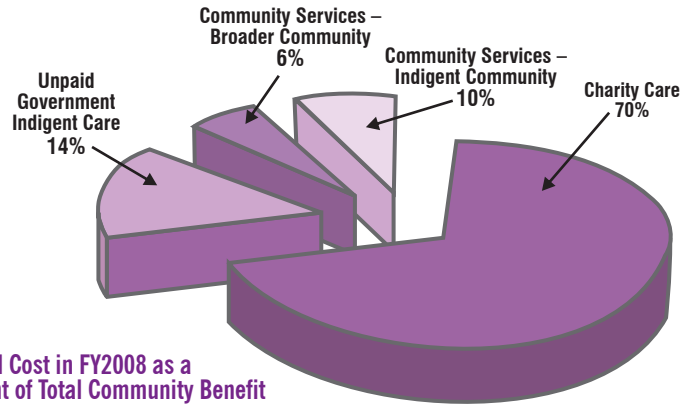
A Synopsis of Community Benefit in Fiscal Year 2008

CHRISTUS Health Gulf Coast, a region of the CHRISTUS Health system, is committed to providing superior care. The region supports a broad array of community-based services to enhance access to care and improve the health status of our population. Despite the rise in the cost of health services, our goal is to have a positive effect on health indicators in the communities we serve.

In collaboration with others in our community, CHRISTUS Health Gulf Coast also provides a variety of programs, grants, and affordable services for the uninsured. The total value of our many contributions toward improving the health of our community far exceeds the dollars that are counted as community benefit in this report.

CHRISTUS Health Gulf Coast follows the Catholic Health Association (CHA) and State of Texas guidelines for reporting community benefit.

Charity Care is defined as the unpaid cost of medical services provided to the uninsured and underinsured, including Medicaid. During fiscal year 2008, CHRISTUS Health Gulf Coast provided more than \$7.8 million in Charity Care, which is 4.4 percent of



Unpaid Cost in FY2008 as a Percent of Total Community Benefit

the region's net patient revenue. Of this amount, **Unpaid Government Indigent Care** for the underserved, predominately Medicaid, comprises more than \$1.3 million of unpaid costs for fiscal year 2008, which is 0.7 percent of net patient revenue.

CHRISTUS Health Gulf Coast also contributed more than \$1.4 million in **Community Services** to the greater Houston community in fiscal year 2008. Thus, CHRISTUS Health Gulf Coast provided \$9.3 million in total community benefit, which is 5.2 percent of net patient revenue in fiscal year 2008. This equates to more than \$25,000 a day in community benefit. CHRISTUS Health Gulf Coast

reinvests all profit we make back into the community through expanded health services, new technologies and better facilities.

In addition, the cost of **Unpaid Government Sponsored Programs** – mostly Medicare – is reported to the state of Texas following the state's Community Benefit reporting requirements. This year, that amount for CHRISTUS Health Gulf Coast was more than \$21.8 million, or 12.2 percent of the region's net patient revenue. In accordance with CHA Guidelines, CHRISTUS Health Gulf Coast does not include this amount in reports of community benefit provided to other agencies.

CHRISTUS HEALTH GULF COAST COMMUNITY BENEFIT FY2007 vs FY2008

| | YEAR ENDED 06/30/07 | | YEAR ENDED 6/30/08 | |
|--|---------------------|----------------|--------------------|----------------|
| | UNPAID COSTS \$ | AS A % OF NPR* | UNPAID COSTS \$ | AS A % OF NPR* |
| CHARITY CARE | | | | |
| Charity Care | 7,284,002 | 4.0 | 6,521,264 | 3.7 |
| Unpaid Government Indigent Care (predominately Medicaid) | 1,841,417 | 1.0 | 1,316,234 | 0.7 |
| Charity Care Subtotal | 9,699,558 | 5.3 | 7,837,498 | 4.4 |
| COMMUNITY SERVICES | | | | |
| | 1,412,965 | 0.8 | 1,483,404 | 0.8 |
| Total Community Benefit as per CHA Guidelines | 11,112,523 | 6.1 | 9,320,902 | 5.2 |
| UNPAID GOVERNMENT SPONSORED PROGRAMS (predominately Medicare) | | | | |
| | 11,231,629 | 6.2 | 21,810,814 | 12.2 |
| Total Community Benefit plus unpaid Medicare costs per State of Texas rules | 22,344,152 | 12.3 | 31,131,716 | 17.4 |
| NET PATIENT REVENUE (NPR)* | 181,072,045 | | 178,509,263 | |

*All numbers are taken from the consolidated financial statements