

# CHRISTUS Health Utah

## Continuing the Mission through Building Healthier Communities.

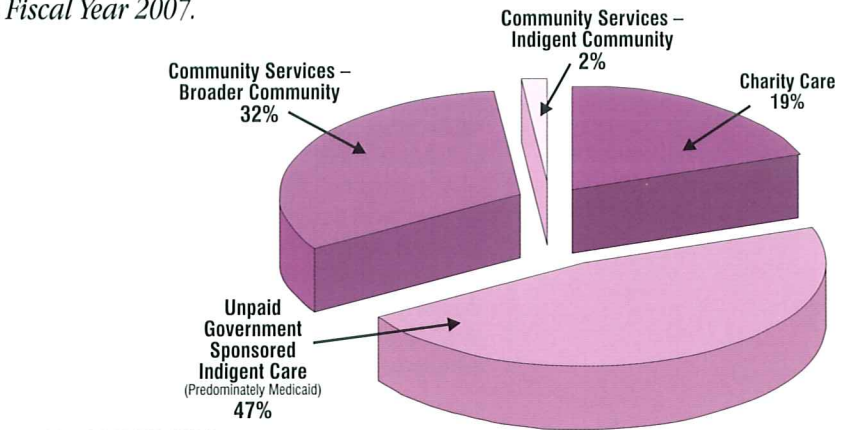
*A Synopsis of Community Benefit in Fiscal Year 2007.*

CHRISTUS Health Utah, a region of the CHRISTUS Health system, is committed not only to offering high-quality health services to every patient we serve, but also to partnering with others in the Salt Lake community to improve the health and quality of life for all.

The benefit that CHRISTUS Health Utah provides to the Salt Lake City area cannot be measured in dollars alone. We are dedicated to improving the health of our community and to collaborating with other community members to provide a comprehensive array of programs, grants and affordable services for the uninsured. The total value of CHRISTUS Health Utah's contribution to improving the health of our region exceeds the dollars that can be captured in any community benefit report.

CHRISTUS Health Utah follows the Catholic Health Association (CHA) guidelines for reporting community benefit.

**Charity Care** is defined as the unpaid cost of medical services provided to the uninsured and underinsured, including Medicaid. During fiscal year



**FY2007 CHARITY CARE AND COMMUNITY SERVICES**

2007, CHRISTUS Health Utah provided more than \$700,000 in Charity Care, a 51.8 percent increase from fiscal year 2006.

CHRISTUS Health Utah also contributed more than \$400,000 in **Community Services** to the Salt Lake community in fiscal year 2007. Thus, CHRISTUS Health Utah provided \$1.1 million in total community benefits, which is 6.7 percent of net patient revenue earned in fiscal year 2007. This equates to \$3,000 a day in community benefits. Not only that,

but CHRISTUS Health Utah invests back into the community through expanded health services, new technologies and better facilities.

In addition, cost of **Unpaid Government Sponsored Programs** – mostly Medicare – this year for CHRISTUS Health Utah was more than \$2.2 million, or 12.4 percent of the region's net patient revenue. In accordance with CHA guidelines, CHRISTUS Health Utah does not include this amount in most reports of community benefit.

### CHRISTUS HEALTH UTAH COMMUNITY BENEFIT FY2006 vs FY2007

	YEAR ENDED 06/30/06		YEAR ENDED 6/30/07	
	UNPAID COSTS \$	AS A % OF NPR*	UNPAID COSTS \$	AS A % OF NPR*
<b>CHARITY CARE</b>				
Charity Care	40,362	0.2	230,713	1.3
Unpaid Government Indigent Care (predominately Medicaid)	478,235	2.5	556,377	3.1
<b>Charity Care Subtotal</b>	<b>518,597</b>	<b>2.7</b>	<b>787,090</b>	<b>4.4</b>
<b>COMMUNITY SERVICES</b>				
	148,403	0.9	405,297	2.3
<b>Total Community Benefit as per CHA Guidelines</b>	<b>667,000</b>	<b>3.4</b>	<b>1,192,387</b>	<b>6.7</b>
<b>UNPAID GOVERNMENT SPONSORED PROGRAMS (predominately Medicare)</b>				
	811,017	4.2	2,238,351	12.4
<b>Total Community Benefit plus unpaid Medicare costs per State of Texas rules</b>	<b>1,478,017</b>	<b>7.8</b>	<b>3,430,738</b>	<b>19.1</b>
<b>NET PATIENT REVENUE (NPR)*</b>	<b>19,389,627</b>		<b>18,093,190</b>	

\*All Numbers Are Taken From The Consolidated Financial Statements.